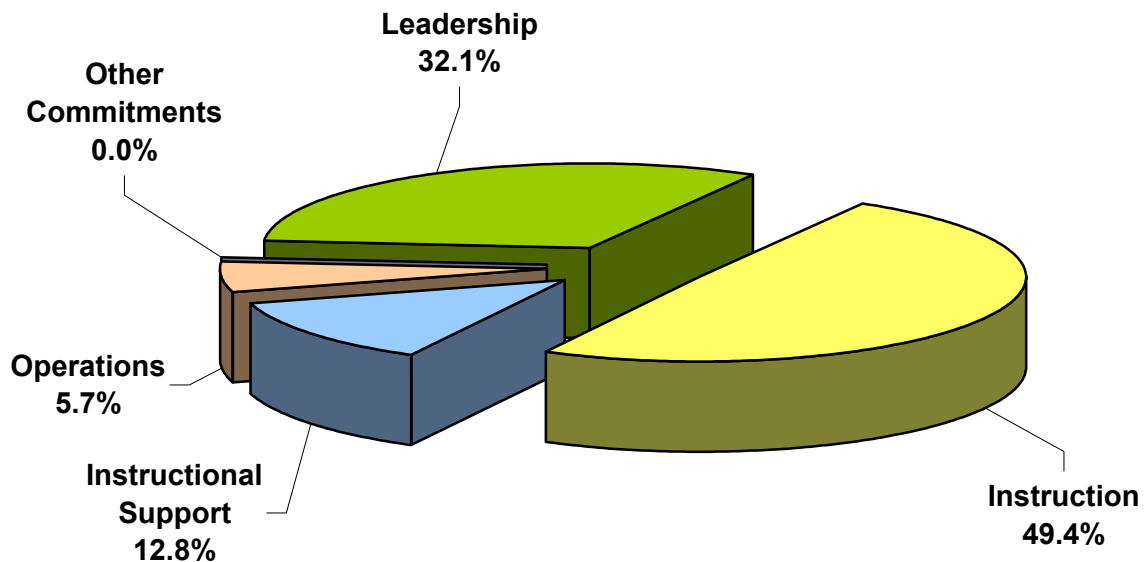
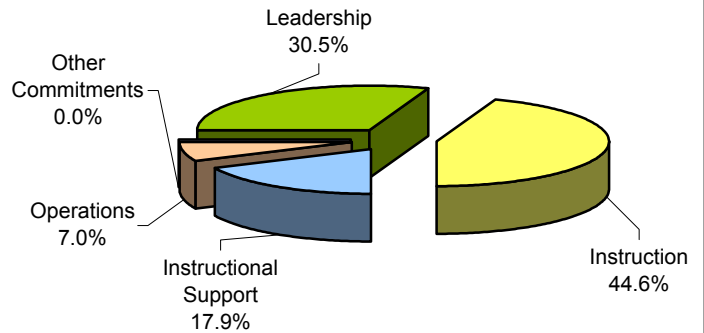


# CVS Highlander

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Elementary School Enrollment (ADM): 241	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,674,717	\$6,949	49.4%
Instructional Support	\$434,158	\$1,801	12.8%
Operations	\$194,689	\$808	5.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,087,590	\$4,513	32.1%
Total Elementary School Expenditures	\$3,391,154	\$14,071	100.0%
Total District & %-Elementary-To-District	\$3,835,451	\$15,915	88.4%